

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
 Program Period: 2025
 Current Dates: 11/1/2025 - 11/30/2025
 Cumulative Dates: 1/1/2025 - 11/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-114.36	\$97,483.75	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	17,444.00	\$110,376.98	39	\$85,791.59	128.66%
A2b - Residential Conservation Services (RCS)	0.00	\$285.00	1	0.00	\$11,280.00	42	\$14,653.48	76.98%
A2c - Residential Retail	839.30	\$2,400.00	3	12,559.43	\$48,413.96	27	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$6,155.52	1	\$0.00	0.00%
Res Subtotal	839.30	\$2,685.00	4.00	29,889.07	\$273,710.21	116	\$100,445.07	
Res % of Total	5.46%	4.51%	80.00%	70.63%	35.82%	89.92%	45.02%	
B1a - Income Eligible Coordinated Delivery	14,521.15	\$56,867.50	1	13,909.82	\$151,990.89	5	\$76,668.39	198.24%
IE Subtotal	14,521.15	\$56,867.50	1.00	13,909.82	\$151,990.89	5	\$76,668.39	
IE % of Total	94.54%	95.49%	20.00%	32.87%	19.89%	3.88%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-15,554.04	\$316,500.00	1	\$46,009.89	687.90%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	10,661.00	\$20,968.14	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	3,413.02	\$1,027.29	4	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	-1,480.02	\$338,495.43	8	\$46,009.89	
C&I % of Total	0.00%	0.00%	0.00%	-3.50%	44.29%	6.20%	20.62%	
Total	15,360.45	\$59,552.50	5	42,318.87	\$764,196.53	129	\$223,123.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.